

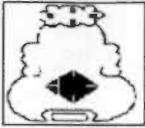


**Cuenta Pública 2023**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

Nombre de la Entidad Municipal: IXTAPALUCA, 0015 (1)

Al 31 de diciembre de 2023 (2)

Dependencias (3)	Egresos					
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Devengado (7)	Pagado (8)	Subejercido (9)
<b>A00 PRESIDENCIA</b>	<b>54,077,933.54</b>	<b>16,127,144.81</b>	<b>70,205,078.35</b>	<b>29,664,739.32</b>	<b>56,747,517.52</b>	<b>-19,566,810.89</b>
A01 Comunicación Social	6,277,703.25	-2,832,526.04	3,445,177.21	118,060.00	6,863,178.45	-3,575,501.24
A02 Derechos Humanos	1,377,673.36	138,382.67	1,516,056.03	0.00	1,370,027.76	146,028.27
<b>B00 SINDICATURAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
B01 Sindicatura I	4,901,861.18	527,994.53	5,429,855.71	34,948.28	5,409,538.06	-14,630.63
B02 Sindicatura II	6,067,388.51	522,515.90	6,589,904.41	32,498.42	5,899,615.26	657,790.73
<b>C00 REGIDURIAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C01 Regiduría I	4,118,282.22	372,873.51	4,491,155.73	56,620.17	4,261,890.30	172,645.26
C02 Regiduría II	2,892,944.34	291,955.66	3,184,900.00	32,498.42	2,755,917.62	396,483.96
C03 Regiduría III	4,954,849.61	536,748.01	5,491,597.62	80,298.49	5,782,270.53	-370,971.40
C04 Regiduría IV	5,412,523.75	543,905.28	5,956,429.03	36,142.02	5,743,667.67	176,619.34
C05 Regiduría V	9,373,081.29	697,495.09	10,070,576.38	32,498.42	10,468,491.71	-430,413.75
C06 Regiduría VI	3,131,931.97	361,095.28	3,493,027.25	51,378.44	3,319,846.54	121,802.27
C07 Regiduría VII	3,694,001.00	373,098.62	4,067,099.62	42,690.15	3,701,557.31	322,852.16
C08 Regiduría VIII	3,972,061.85	470,844.92	4,442,906.77	32,498.42	5,113,876.15	-703,467.80
C09 Regiduría IX	5,561,192.26	564,569.99	6,125,762.25	36,052.02	6,364,638.03	-274,927.80
C10 Regiduría X	4,346,627.62	461,843.96	4,808,471.58	32,498.42	4,369,704.44	406,268.72
C11 Regiduría XI	4,716,639.45	477,624.94	5,194,264.39	38,229.70	4,820,664.49	335,370.20
C12 Regiduría XII	4,290,790.57	450,276.56	4,741,067.13	32,498.42	4,664,465.69	44,103.02
<b>D00 SECRETARÍA DEL AYUNTAMIENTO</b>	<b>30,066,418.75</b>	<b>2,050,952.67</b>	<b>32,117,371.42</b>	<b>127,569.41</b>	<b>30,211,988.05</b>	<b>1,748,773.96</b>
<b>E00 ADMINISTRACIÓN</b>	<b>0.00</b>	<b>42,287,246.12</b>	<b>42,287,246.12</b>	<b>0.00</b>	<b>0.00</b>	<b>42,287,246.12</b>
E01 Planeación	0.00	0.00	0.00	0.00	0.00	0.00
E02 Informática	0.00	0.00	0.00	0.00	0.00	0.00
E03 Eventos Especiales	0.00	0.00	0.00	0.00	0.00	0.00
<b>F00 DESARROLLO URBANO Y OBRAS PÚBLICAS</b>	<b>478,409,623.27</b>	<b>-20,604,040.86</b>	<b>457,805,582.41</b>	<b>133,116,019.13</b>	<b>310,479,059.21</b>	<b>11,783,354.69</b>
F01 Desarrollo Urbano y Servicios Públicos	12,619,091.86	1,702,395.47	14,321,487.33	94,725.60	13,282,300.84	927,010.89
<b>G00 ECOLOGÍA</b>	<b>8,136,017.01</b>	<b>-320,685.70</b>	<b>7,815,331.31</b>	<b>709,636.82</b>	<b>6,882,505.67</b>	<b>206,277.42</b>
<b>H00 SERVICIOS PÚBLICOS</b>	<b>64,509,110.20</b>	<b>37,180,381.02</b>	<b>101,689,491.22</b>	<b>624,524.97</b>	<b>81,520,067.79</b>	<b>19,306,698.46</b>
H01 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
<b>I00 PROMOCIÓN SOCIAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I01 Desarrollo Social	37,139,538.83	735,156.62	37,874,695.45	40,908.36	32,274,523.94	-897,080.05
I02 Salud	16,843,383.04	1,601,281.04	18,444,664.08	739,007.10	18,775,630.20	-1,072,523.22
<b>J00 GOBIERNO MUNICIPAL</b>	<b>6,833,670.83</b>	<b>568,102.91</b>	<b>7,401,773.74</b>	<b>900.00</b>	<b>7,263,919.05</b>	<b>134,054.69</b>
<b>K00 CONTRALORÍA</b>	<b>8,731,218.49</b>	<b>647,375.74</b>	<b>9,378,594.23</b>	<b>1,000.00</b>	<b>8,459,837.74</b>	<b>917,756.49</b>
<b>L00 TESORERÍA</b>	<b>462,217,322.75</b>	<b>-37,405,987.83</b>	<b>424,811,334.92</b>	<b>42,866,995.68</b>	<b>454,828,389.07</b>	<b>-83,127,141.31</b>
<b>M00 CONSEJERÍA JURÍDICA</b>	<b>15,222,087.84</b>	<b>-147,549.55</b>	<b>15,074,538.29</b>	<b>250,858.67</b>	<b>23,834,606.08</b>	<b>-9,010,926.46</b>



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Nombre de la Entidad Municipal: IXTAPALUCA, 0015 (1)

Al 31 de diciembre de 2023 (2)

Dependencias (3)	Egresos					
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Devengado (7)	Pagado (8)	Subejercido (9)
<b>N00 DIRECCIÓN DE DESARROLLO ECONÓMICO</b>	<b>13,422,780.30</b>	<b>756,916.48</b>	<b>14,179,696.78</b>	<b>29,241.60</b>	<b>13,322,588.12</b>	<b>816,367.06</b>
N01 Desarrollo Agropecuario	10,085,371.50	353,317.13	10,438,688.63	4,000.00	10,552,460.17	-121,521.54
<b>O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL</b>	<b>84,502,872.28</b>	<b>5,728,369.46</b>	<b>90,231,241.74</b>	<b>1,274,851.54</b>	<b>83,158,678.70</b>	<b>5,790,471.50</b>
P00 ATENCIÓN CIUDADANA	2,164,754.63	172,971.64	2,337,726.27	0.00	2,006,160.32	331,565.95
<b>Q00 SEGURIDAD PÚBLICA Y TRÁNSITO</b>	<b>300,294,665.66</b>	<b>-12,203,230.32</b>	<b>288,091,435.34</b>	<b>7,089,744.07</b>	<b>292,745,023.72</b>	<b>-13,308,347.35</b>
R00 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
<b>S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN</b>	<b>9,410,719.85</b>	<b>565,911.23</b>	<b>9,976,631.08</b>	<b>25,909.77</b>	<b>9,081,769.62</b>	<b>423,511.69</b>
T00 PROTECCIÓN CIVIL	52,975,897.98	4,352,503.39	57,328,401.37	633,471.27	56,736,198.60	-544,489.89
U00 TURISMO	2,313,964.15	163,186.62	2,477,150.77	87,464.00	2,440,658.46	-50,971.69
V00 DIRECCIÓN DE LAS MUJERES	6,697,810.71	12,123,906.95	18,821,717.66	146,931.08	17,574,461.62	1,100,324.96
<b>Total (10)</b>	<b>1,751,763,805.70</b>	<b>60,394,323.92</b>	<b>1,812,158,129.62</b>	<b>218,217,908.18</b>	<b>1,613,087,694.50</b>	<b>-44,516,347.21</b>

"Bajo protesta de decir verdad declaramos que los estados presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor".

  
 PRESIDENTE MUNICIPAL  
 MTRO. FELIPE RAFAEL ARVIZU DE LA LUZ

  
 TESORERO MUNICIPAL  
 L. EN C. ÁNGEL MARTÍNEZ CHAVARRÍA